

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2020 si estimari pe anii 2021-2023

-mii lei-

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	8,490.54		5,649.32	1,614.10	604.60	622.52	6,103.74	6,125.74	6,145.74
499002	VENITURI PROPRII	1,403.94		832.02	208.00	192.50	171.42	1,343.14	1,460.14	1,484.14
000202	I. VENITURI CURENTE	3,290.94		1,320.02	780.00	586.50	604.42	2,591.14	2,613.14	2,633.14
000302	A. VENITURI FISCALE	3,165.12		1,286.12	754.00	546.50	578.50	2,479.32	2,501.32	2,521.32
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	877.50		520.00	119.50	119.50	118.50	830.70	947.70	971.70
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	877.50		520.00	119.50	119.50	118.50	830.70	947.70	971.70
0302	Impozit pe venit	2.50		1.00	0.50	0.50	0.50	2.50	2.50	2.50
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	2.50		1.00	0.50	0.50	0.50	2.50	2.50	2.50
0402	Cote si sume defalcate din impozitul pe venit	875.00		519.00	119.00	119.00	118.00	828.20	945.20	969.20
040201	Cote defalcate din impozitul pe venit	153.00		38.00	38.00	38.00	39.00	691.83	792.83	809.83
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	322.00		81.00	81.00	81.00	79.00	136.37	152.37	159.37
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	400.00		400.00	0.00	0.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	238.50		116.00	62.50	33.00	27.00	238.50	238.50	238.50
0702	Impozite si taxe pe proprietate	238.50		116.00	62.50	33.00	27.00	238.50	238.50	238.50
070201	Impozit si taxa pe cladiri	80.00		35.00	20.00	15.00	10.00	80.00	80.00	80.00
07020101	Impozit pe cladiri de la persoane fizice	40.00		20.00	10.00	5.00	5.00	40.00	40.00	40.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	40.00		15.00	10.00	10.00	5.00	40.00	40.00	40.00
070202	Impozit si taxa pe teren	142.50		71.00	40.50	16.00	15.00	142.50	142.50	142.50
07020201	Impozit pe terenuri de la persoane fizice	40.00		20.00	10.00	5.00	5.00	40.00	40.00	40.00
07020202	Impozit si taxa pe teren de la persoane juridice	2.50		1.00	0.50	1.00	0.00	2.50	2.50	2.50
07020203	Impozitul pe terenul din extravilan	100.00		50.00	30.00	10.00	10.00	100.00	100.00	100.00

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070203	Taxe judiciare de timbru si alte taxe de timbru	16.00		10.00	2.00	2.00	2.00	16.00	16.00	16.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,048.62		649.62	572.00	394.00	433.00	1,409.62	1,314.62	1,310.62
1102	Sume defalcate din TVA	1,887.00		488.00	572.00	394.00	433.00	1,248.00	1,153.00	1,149.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	632.00		177.00	164.00	143.00	148.00	999.00	1,001.00	1,002.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	110.00		0.00	110.00	0.00	0.00	0.00	0.00	0.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,145.00		311.00	298.00	251.00	285.00	249.00	152.00	147.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	161.62		161.62	0.00	0.00	0.00	161.62	161.62	161.62
160202	Impozit pe mijloacele de transport	156.40		156.40	0.00	0.00	0.00	156.40	156.40	156.40
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	90.20		90.20	0.00	0.00	0.00	90.20	90.20	90.20
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	66.20		66.20	0.00	0.00	0.00	66.20	66.20	66.20
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	5.20		5.20	0.00	0.00	0.00	5.20	5.20	5.20
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	0.02		0.02	0.00	0.00	0.00	0.02	0.02	0.02
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	0.50		0.50	0.00	0.00	0.00	0.50	0.50	0.50
1802	Alte impozite si taxe fiscale	0.50		0.50	0.00	0.00	0.00	0.50	0.50	0.50
180250	Alte impozite si taxe	0.50		0.50	0.00	0.00	0.00	0.50	0.50	0.50
001202	C. VENITURI NEFISCALE	125.82		33.90	26.00	40.00	25.92	111.82	111.82	111.82
001302	C1. VENITURI DIN PROPRIETATE	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
3002	Venituri din proprietate	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
300205	Venituri din concesiuni si inchirieri	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
001402	C2. VANZARI DE BUNURI SI SERVICII	122.82		30.90	26.00	40.00	25.92	108.82	108.82	108.82
3402	Venituri din taxe administrative, eliberari permise	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
340250	Alte venituri din taxe administrative, eliberari permise	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
3502	Amenzi, penalitati si confiscari	121.52		29.60	26.00	40.00	25.92	107.52	107.52	107.52
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	100.00		25.00	25.00	25.00	25.00	100.00	100.00	100.00

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35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	100.00		25.00	25.00	25.00	25.00	100.00	100.00	100.00
350250	Alte amenzi, penalitati si confiscari	21.52		4.60	1.00	15.00	0.92	7.52	7.52	7.52
3602	Diverse venituri	0.30		0.30	0.00	0.00	0.00	0.30	0.30	0.30
360250	Alte venituri	0.30		0.30	0.00	0.00	0.00	0.30	0.30	0.30
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-679.20		-679.20	0.00	0.00	0.00	-282.20	-212.20	-212.20
370204	Varsaminte din sectiunea de functionare	679.20		679.20	0.00	0.00	0.00	282.20	212.20	212.20
001602	III. OPERATIUNI FINANCIARE	1,387.00		1,387.00	0.00	0.00	0.00	0.00	0.00	0.00
4002	Încasari din rambursarea împrumuturilor acordate	1,387.00		1,387.00	0.00	0.00	0.00	0.00	0.00	0.00
400214	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	1,387.00		1,387.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	3,572.60		2,702.30	834.10	18.10	18.10	3,512.60	3,512.60	3,512.60
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	3,572.60		2,702.30	834.10	18.10	18.10	3,512.60	3,512.60	3,512.60
4202	Subventii de la bugetul de stat	3,512.60		2,702.30	774.10	18.10	18.10	3,512.60	3,512.60	3,512.60
002002	B. Curente	3,512.60		2,702.30	774.10	18.10	18.10	3,512.60	3,512.60	3,512.60
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei cu lemne, carbuni, combustibili petrolieri	4.00		4.00	0.00	0.00	0.00	4.00	4.00	4.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	72.40		18.10	18.10	18.10	18.10	72.40	72.40	72.40
420265	Finantarea Programului National de Dezvoltare Locala	3,436.20		2,680.20	756.00	0.00	0.00	3,436.20	3,436.20	3,436.20
4302	Subventii de la alte administratii	60.00		0.00	60.00	0.00	0.00	0.00	0.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	60.00		0.00	60.00	0.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	240.00		240.00	0.00	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	240.00		240.00	0.00	0.00	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	240.00		240.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	8,490.54	485.97	5,618.99	2,055.45	589.65	226.45	6,103.74	6,125.74	6,145.74
01	CHELTUIELI CURENTE	3,114.94	283.56	1,373.39	962.45	552.65	226.45	2,469.14	2,491.14	2,511.14
10	TITLUL I CHELTUIELI DE PERSONAL	1,493.90	0.00	473.35	483.35	393.55	143.65	1,531.30	1,531.30	1,531.30
1001	Cheltuieli salariale in bani	1,450.70	0.00	462.55	472.55	382.75	132.85	1,484.10	1,484.10	1,484.10

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100101	Salarii de baza	1,233.80	0.00	395.70	395.70	328.70	113.70	1,275.80	1,275.80	1,275.80
100112	Indemnizatii platite unor persoane din afara unitatii	75.60	0.00	25.20	25.20	25.20	0.00	75.60	75.60	75.60
100113	Indemnizatii de delegare	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
100115	Alocatii pentru transportul la si de la locul de munca	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
100117	Indemnizatii de hrana	111.30	0.00	36.65	36.65	23.85	14.15	127.70	127.70	127.70
1003	Contributii	43.20	0.00	10.80	10.80	10.80	10.80	47.20	47.20	47.20
100307	Contributia asiguratorie pentru munca	43.20	0.00	10.80	10.80	10.80	10.80	47.20	47.20	47.20
20	TITLUL II BUNURI SI SERVICII	849.24	283.01	419.84	293.40	105.40	30.60	466.04	558.04	578.04
2001	Bunuri si servicii	371.10	68.83	168.10	114.90	66.40	21.70	217.90	344.90	344.90
200101	Furnituri de birou	9.70	2.31	5.50	2.00	2.20	0.00	9.70	9.70	9.70
200102	Materiale pentru curatenie	2.50	0.20	1.20	0.80	0.50	0.00	2.50	2.50	2.50
200103	Încalzit, Iluminat si forta motrica	57.20	5.40	21.70	18.00	13.50	4.00	57.20	57.20	57.20
200104	Apa, canal si salubritate	2.30	0.00	0.70	0.70	0.70	0.20	2.30	2.30	2.30
200105	Carburanti si lubrifianti	88.00	20.32	48.00	30.00	10.00	0.00	53.00	88.00	88.00
200106	Piese de schimb	40.00	15.56	25.00	10.00	5.00	0.00	10.00	40.00	40.00
200108	Posta, telecomunicatii, radio, tv, internet	49.30	0.40	14.80	14.50	14.00	6.00	24.30	49.30	49.30
200109	Materiale si prestari de servicii cu caracter functional	72.20	18.54	29.20	23.00	11.00	9.00	34.00	49.00	49.00
200130	Alte bunuri si servicii pentru întretinere si functionare	49.90	6.10	22.00	15.90	9.50	2.50	24.90	46.90	46.90
2002	Reparatii curente	16.00	15.20	16.00	0.00	0.00	0.00	0.00	16.00	16.00
2005	Bunuri de natura obiectelor de inventar	7.90	0.00	4.00	0.50	3.00	0.40	7.90	7.90	7.90
200501	Uniforme si echipament	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
200530	Alte obiecte de inventar	6.90	0.00	3.00	0.50	3.00	0.40	6.90	6.90	6.90
2006	Daplasari, detasari, transferari	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	2.00	1.00	1.00	0.00	0.00	1.00	2.00	2.00	2.00
2012	Consultanta si expertiza	24.00	6.90	7.00	12.00	5.00	0.00	0.00	24.00	24.00
2013	Pregatire profesionala	10.00	0.98	5.00	1.00	3.00	1.00	10.00	10.00	10.00
2014	Protectia muncii	9.50	0.70	4.00	3.50	1.00	1.00	9.50	9.50	9.50
2030	Alte cheltuieli	403.74	189.40	214.74	156.50	27.00	5.50	218.74	143.74	163.74
203001	Reclama si publicitate	27.00	6.70	12.00	5.00	5.00	5.00	27.00	27.00	27.00
203003	Prime de asigurare non-viata	5.00	0.00	2.00	1.00	2.00	0.00	20.00	5.00	5.00
203030	Alte cheltuieli cu bunuri si servicii	371.74	182.70	200.74	150.50	20.00	0.50	171.74	111.74	131.74

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50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	5.00	5.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	5.00	5.00	10.00	10.00	10.00
55	TITLUL VII ALTE TRANSFERURI	13.80	0.55	6.20	0.70	2.70	4.20	13.80	13.80	13.80
5501	A. Transferuri interne	13.80	0.55	6.20	0.70	2.70	4.20	13.80	13.80	13.80
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	13.80	0.55	6.20	0.70	2.70	4.20	13.80	13.80	13.80
57	TITLUL IX ASISTENTA SOCIALA	335.00	0.00	131.00	120.00	41.00	43.00	378.00	378.00	378.00
5702	Ajutoare sociale	335.00	0.00	131.00	120.00	41.00	43.00	378.00	378.00	378.00
570201	Ajutoare sociale in numerar	331.00	0.00	127.00	120.00	41.00	43.00	374.00	374.00	374.00
570203	Tichete de cresa si tichete sociale pentru gradinita	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	413.00	0.00	343.00	65.00	5.00	0.00	70.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	413.00	0.00	343.00	65.00	5.00	0.00	70.00	0.00	0.00
580402	Finantare externa nerambursabila	343.00	0.00	343.00	0.00	0.00	0.00	0.00	0.00	0.00
580403	Cheltuieli neeligibile	70.00	0.00	0.00	65.00	5.00	0.00	70.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	5,375.60	202.41	4,245.60	1,093.00	37.00	0.00	3,634.60	3,634.60	3,634.60
71	TITLUL XIII ACTIVE NEFINANCIARE	5,375.60	202.41	4,245.60	1,093.00	37.00	0.00	3,634.60	3,634.60	3,634.60
7101	Active fixe	5,375.60	202.41	4,245.60	1,093.00	37.00	0.00	3,634.60	3,634.60	3,634.60
710101	Constructii	3,838.20	34.59	2,715.20	1,086.00	37.00	0.00	3,513.20	3,513.20	3,513.20
710130	Alte active fixe (inclusiv reparatii capitale)	1,537.40	167.82	1,530.40	7.00	0.00	0.00	121.40	121.40	121.40
5002	Partea I-a Servicii publice generale	1,288.10	114.81	507.60	402.40	347.90	30.20	1,128.10	1,220.10	1,240.10
5102	Autoritati publice si actiuni externe	1,260.10	114.81	507.60	384.40	342.90	25.20	1,118.10	1,210.10	1,230.10
01	CHELTUIELI CURENTE	1,240.10	114.81	489.60	382.40	342.90	25.20	1,098.10	1,190.10	1,210.10
10	TITLUL I CHELTUIELI DE PERSONAL	817.70	0.00	268.90	268.90	268.90	11.00	817.70	817.70	817.70
1001	Cheltuieli salariale in bani	793.70	0.00	262.90	262.90	262.90	5.00	793.70	793.70	793.70
100101	Salarii de baza	669.00	0.00	223.00	223.00	223.00	0.00	669.00	669.00	669.00
100112	Indemnizatii platite unor persoane din afara unitatii	75.60	0.00	25.20	25.20	25.20	0.00	75.60	75.60	75.60
100117	Indemnizatii de hrana	49.10	0.00	14.70	14.70	14.70	5.00	49.10	49.10	49.10
1003	Contributii	24.00	0.00	6.00	6.00	6.00	6.00	24.00	24.00	24.00
100307	Contributia asiguratorie pentru munca	24.00	0.00	6.00	6.00	6.00	6.00	24.00	24.00	24.00
20	TITLUL II BUNURI SI SERVICII	418.40	114.81	218.70	113.50	72.00	14.20	276.40	368.40	388.40
2001	Bunuri si servicii	238.90	50.53	123.70	73.00	35.00	7.20	111.90	238.90	238.90

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	5.50	2.31	3.50	1.00	1.00	0.00	5.50	5.50	5.50
200102	Materiale pentru curatenie	1.10	0.20	0.50	0.30	0.30	0.00	1.10	1.10	1.10
200103	Încalzit, Iluminat si forta motrica	4.50	0.00	1.50	1.50	0.50	1.00	4.50	4.50	4.50
200104	Apa, canal si salubritate	0.80	0.00	0.20	0.20	0.20	0.20	0.80	0.80	0.80
200105	Carburanti si lubrifianti	85.00	19.32	45.00	30.00	10.00	0.00	50.00	85.00	85.00
200106	Piese de schimb	40.00	15.56	25.00	10.00	5.00	0.00	10.00	40.00	40.00
200108	Posta, telecomunicatii, radio, tv, internet	45.00	0.40	13.00	13.00	13.00	6.00	20.00	45.00	45.00
200109	Materiale si prestari de servicii cu caracter functional	25.00	6.64	15.00	7.00	3.00	0.00	10.00	25.00	25.00
200130	Alte bunuri si servicii pentru intretinere si functionare	32.00	6.10	20.00	10.00	2.00	0.00	10.00	32.00	32.00
2002	Reparatii curente	16.00	15.20	16.00	0.00	0.00	0.00	0.00	16.00	16.00
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	4.00	0.00	3.00	0.00	7.00	7.00	7.00
200501	Uniforme si echipament	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
200530	Alte obiecte de inventar	6.00	0.00	3.00	0.00	3.00	0.00	6.00	6.00	6.00
2012	Consultanta si expertiza	24.00	6.90	7.00	12.00	5.00	0.00	0.00	24.00	24.00
2013	Pregatire profesionala	5.00	0.98	2.00	1.00	1.00	1.00	5.00	5.00	5.00
2014	Protectia muncii	5.50	0.70	2.00	1.50	1.00	1.00	5.50	5.50	5.50
2030	Alte cheltuieli	122.00	40.50	64.00	26.00	27.00	5.00	147.00	72.00	92.00
203001	Reclama si publicitate	27.00	6.70	12.00	5.00	5.00	5.00	27.00	27.00	27.00
203003	Prime de asigurare non-viata	5.00	0.00	2.00	1.00	2.00	0.00	20.00	5.00	5.00
203030	Alte cheltuieli cu bunuri si servicii	90.00	33.80	50.00	20.00	20.00	0.00	100.00	40.00	60.00
55	TITLUL VII ALTE TRANSFERURI	4.00	0.00	2.00	0.00	2.00	0.00	4.00	4.00	4.00
5501	A. Transferuri interne	4.00	0.00	2.00	0.00	2.00	0.00	4.00	4.00	4.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	4.00	0.00	2.00	0.00	2.00	0.00	4.00	4.00	4.00
70	CHELTUIELI DE CAPITAL	20.00	0.00	18.00	2.00	0.00	0.00	20.00	20.00	20.00
71	TITLUL XIII ACTIVE NEFINANCIARE	20.00	0.00	18.00	2.00	0.00	0.00	20.00	20.00	20.00
7101	Active fixe	20.00	0.00	18.00	2.00	0.00	0.00	20.00	20.00	20.00
710130	Alte active fixe (inclusiv reparatii capitale)	20.00	0.00	18.00	2.00	0.00	0.00	20.00	20.00	20.00
510201	Autoritati executive si legislative	1,260.10	114.81	507.60	384.40	342.90	25.20	1,118.10	1,210.10	1,230.10
51020103	Autoritati executive	1,260.10	114.81	507.60	384.40	342.90	25.20	1,118.10	1,210.10	1,230.10
5402	Alte servicii publice generale	28.00	0.00	0.00	18.00	5.00	5.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	28.00	0.00	0.00	18.00	5.00	5.00	10.00	10.00	10.00

		Buget 2020						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
100113	Indemnizatii de delegare	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	5.00	5.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	5.00	5.00	10.00	10.00	10.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	5.00	5.00	10.00	10.00	10.00
540250	Alte servicii publice generale	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	2.50	0.00	0.60	1.00	0.00	0.90	2.50	2.50	2.50
6102	Ordine publica si siguranta nationala	2.50	0.00	0.60	1.00	0.00	0.90	2.50	2.50	2.50
01	CHELTUIELI CURENTE	2.50	0.00	0.60	1.00	0.00	0.90	2.50	2.50	2.50
20	TITLUL II BUNURI SI SERVICII	2.50	0.00	0.60	1.00	0.00	0.90	2.50	2.50	2.50
2005	Bunuri de natura obiectelor de inventar	0.90	0.00	0.00	0.50	0.00	0.40	0.90	0.90	0.90
200530	Alte obiecte de inventar	0.90	0.00	0.00	0.50	0.00	0.40	0.90	0.90	0.90
2030	Alte cheltuieli	1.60	0.00	0.60	0.50	0.00	0.50	1.60	1.60	1.60
203030	Alte cheltuieli cu bunuri si servicii	1.60	0.00	0.60	0.50	0.00	0.50	1.60	1.60	1.60
610205	Protectie civila si protectia contra incendiilor	2.50	0.00	0.60	1.00	0.00	0.90	2.50	2.50	2.50
6302	Partea a III-a Cheltuieli Social - Culturale	1,600.74	99.20	801.19	432.35	186.05	181.15	1,238.14	1,168.14	1,168.14
6502	Invatamant	85.40	0.00	29.40	26.50	20.00	9.50	70.40	70.40	70.40
01	CHELTUIELI CURENTE	85.00	0.00	29.00	26.50	20.00	9.50	70.00	70.00	70.00
10	TITLUL I CHELTUIELI DE PERSONAL	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
1001	Cheltuieli salariale in bani	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
100115	Alocatii pentru transportul la si de la locul de munca	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
20	TITLUL II BUNURI SI SERVICII	53.00	0.00	16.00	17.50	15.00	4.50	53.00	53.00	53.00
2001	Bunuri si servicii	44.00	0.00	11.00	15.50	13.00	4.50	44.00	44.00	44.00
200101	Furnituri de birou	4.00	0.00	2.00	1.00	1.00	0.00	4.00	4.00	4.00
200102	Materiale pentru curatenie	1.00	0.00	0.50	0.50	0.00	0.00	1.00	1.00	1.00

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200103	Încalzit, Iluminat si forta motrica	9.70	0.00	2.20	3.50	3.00	1.00	9.70	9.70	9.70
200104	Apa, canal si salubritate	1.50	0.00	0.50	0.50	0.50	0.00	1.50	1.50	1.50
200108	Posta, telecomunicatii, radio, tv, internet	4.30	0.00	1.80	1.50	1.00	0.00	4.30	4.30	4.30
200109	Materiale si prestari de servicii cu caracter functional	9.00	0.00	2.00	6.00	0.00	1.00	9.00	9.00	9.00
200130	Alte bunuri si servicii pentru întretinere si functionare	14.50	0.00	2.00	2.50	7.50	2.50	14.50	14.50	14.50
2013	Pregatire profesionala	5.00	0.00	3.00	0.00	2.00	0.00	5.00	5.00	5.00
2014	Protectia muncii	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00
57	TITLUL IX ASISTENTA SOCIALA	12.00	0.00	8.00	4.00	0.00	0.00	12.00	12.00	12.00
5702	Ajutoare sociale	12.00	0.00	8.00	4.00	0.00	0.00	12.00	12.00	12.00
570201	Ajutoare sociale in numerar	8.00	0.00	4.00	4.00	0.00	0.00	8.00	8.00	8.00
570203	Tichete de cresa si tichete sociale pentru gradinita	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
70	CHELTUIELI DE CAPITAL	0.40	0.00	0.40	0.00	0.00	0.00	0.40	0.40	0.40
71	TITLUL XIII ACTIVE NEFINANCIARE	0.40	0.00	0.40	0.00	0.00	0.00	0.40	0.40	0.40
7101	Active fixe	0.40	0.00	0.40	0.00	0.00	0.00	0.40	0.40	0.40
710130	Alte active fixe (inclusiv reparatii capitale)	0.40	0.00	0.40	0.00	0.00	0.00	0.40	0.40	0.40
650204	Invatamant secundar	81.40	0.00	25.40	26.50	20.00	9.50	66.40	66.40	66.40
65020401	Invatamant secundar inferior	81.40	0.00	25.40	26.50	20.00	9.50	66.40	66.40	66.40
650250	Alte cheltuieli in domeniul invatamantului	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
6602	Sanatate	72.40	0.00	18.10	18.10	18.10	18.10	72.40	72.40	72.40
01	CHELTUIELI CURENTE	72.40	0.00	18.10	18.10	18.10	18.10	72.40	72.40	72.40
10	TITLUL I CHELTUIELI DE PERSONAL	72.40	0.00	18.10	18.10	18.10	18.10	72.40	72.40	72.40
1001	Cheltuieli salariale in bani	70.40	0.00	17.60	17.60	17.60	17.60	70.40	70.40	70.40
100101	Salarii de baza	66.00	0.00	16.50	16.50	16.50	16.50	66.00	66.00	66.00
100117	Indemnizatii de hrana	4.40	0.00	1.10	1.10	1.10	1.10	4.40	4.40	4.40
1003	Contributii	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
100307	Contributia asiguratorie pentru munca	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
660250	Alte cheltuieli in domeniul sanatatii	72.40	0.00	18.10	18.10	18.10	18.10	72.40	72.40	72.40
66025050	Alte institutii si actiuni sanitare	72.40	0.00	18.10	18.10	18.10	18.10	72.40	72.40	72.40
6702	Cultura, recreere si religie	179.34	99.20	117.89	36.95	11.95	12.55	69.34	69.34	69.34
01	CHELTUIELI CURENTE	69.34	1.00	12.89	31.95	11.95	12.55	69.34	69.34	69.34
10	TITLUL I CHELTUIELI DE PERSONAL	46.20	0.00	11.55	11.55	11.55	11.55	46.20	46.20	46.20
1001	Cheltuieli salariale in bani	45.00	0.00	11.25	11.25	11.25	11.25	45.00	45.00	45.00

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100101	Salarii de baza	40.80	0.00	10.20	10.20	10.20	10.20	40.80	40.80	40.80
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	4.20	4.20	4.20
1003	Contributii	1.20	0.00	0.30	0.30	0.30	0.30	1.20	1.20	1.20
100307	Contributia asiguratorie pentru munca	1.20	0.00	0.30	0.30	0.30	0.30	1.20	1.20	1.20
20	TITLUL II BUNURI SI SERVICII	23.14	1.00	1.34	20.40	0.40	1.00	23.14	23.14	23.14
2001	Bunuri si servicii	1.00	0.00	0.20	0.40	0.40	0.00	1.00	1.00	1.00
200101	Furnituri de birou	0.20	0.00	0.00	0.00	0.20	0.00	0.20	0.20	0.20
200102	Materiale pentru curatenie	0.40	0.00	0.20	0.00	0.20	0.00	0.40	0.40	0.40
200130	Alte bunuri si servicii pentru intretinere si functionare	0.40	0.00	0.00	0.40	0.00	0.00	0.40	0.40	0.40
2011	Carti, publicatii si materiale documentare	2.00	1.00	1.00	0.00	0.00	1.00	2.00	2.00	2.00
2030	Alte cheltuieli	20.14	0.00	0.14	20.00	0.00	0.00	20.14	20.14	20.14
203030	Alte cheltuieli cu bunuri si servicii	20.14	0.00	0.14	20.00	0.00	0.00	20.14	20.14	20.14
70	CHELTUIELI DE CAPITAL	110.00	98.20	105.00	5.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	110.00	98.20	105.00	5.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	110.00	98.20	105.00	5.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	110.00	98.20	105.00	5.00	0.00	0.00	0.00	0.00	0.00
670203	Servicii culturale	159.34	99.20	117.89	16.95	11.95	12.55	49.34	49.34	49.34
67020302	Biblioteci publice comunale, orasenesti, municipale	49.34	1.00	12.89	11.95	11.95	12.55	49.34	49.34	49.34
67020307	Camine culturale	110.00	98.20	105.00	5.00	0.00	0.00	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00
6802	Asigurari si asistenta sociala	1,263.60	0.00	635.80	350.80	136.00	141.00	1,026.00	956.00	956.00
01	CHELTUIELI CURENTE	1,263.60	0.00	635.80	350.80	136.00	141.00	1,026.00	956.00	956.00
10	TITLUL I CHELTUIELI DE PERSONAL	527.60	0.00	169.80	169.80	90.00	98.00	590.00	590.00	590.00
1001	Cheltuieli salariale in bani	511.60	0.00	165.80	165.80	86.00	94.00	570.00	570.00	570.00
100101	Salarii de baza	458.00	0.00	146.00	146.00	79.00	87.00	500.00	500.00	500.00
100117	Indemnizatii de hrana	53.60	0.00	19.80	19.80	7.00	7.00	70.00	70.00	70.00
1003	Contributii	16.00	0.00	4.00	4.00	4.00	4.00	20.00	20.00	20.00
100307	Contributia asiguratorie pentru munca	16.00	0.00	4.00	4.00	4.00	4.00	20.00	20.00	20.00
57	TITLUL IX ASISTENTA SOCIALA	323.00	0.00	123.00	116.00	41.00	43.00	366.00	366.00	366.00
5702	Ajutoare sociale	323.00	0.00	123.00	116.00	41.00	43.00	366.00	366.00	366.00
570201	Ajutoare sociale in numerar	323.00	0.00	123.00	116.00	41.00	43.00	366.00	366.00	366.00

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	413.00	0.00	343.00	65.00	5.00	0.00	70.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	413.00	0.00	343.00	65.00	5.00	0.00	70.00	0.00	0.00
580402	Finantare externa nerambursabila	343.00	0.00	343.00	0.00	0.00	0.00	0.00	0.00	0.00
580403	Cheltuieli neeligibile	70.00	0.00	0.00	65.00	5.00	0.00	70.00	0.00	0.00
680205	Asistenta sociala in caz de boli si invaliditati	834.60	0.00	280.80	283.80	130.00	140.00	940.00	940.00	940.00
68020502	Asistenta sociala in caz de invaliditate	834.60	0.00	280.80	283.80	130.00	140.00	940.00	940.00	940.00
680215	Prevenirea excluderii sociale	16.00	0.00	12.00	2.00	1.00	1.00	16.00	16.00	16.00
68021501	Ajutor social	16.00	0.00	12.00	2.00	1.00	1.00	16.00	16.00	16.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	413.00	0.00	343.00	65.00	5.00	0.00	70.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	413.00	0.00	343.00	65.00	5.00	0.00	70.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	3,057.00	45.70	1,912.40	1,089.70	40.70	14.20	2,724.80	2,724.80	2,724.80
7002	Locuinte, servicii si dezvoltare publica	444.00	27.85	90.90	323.70	18.70	10.70	111.80	111.80	111.80
01	CHELTUIELI CURENTE	84.00	17.85	30.90	23.70	18.70	10.70	60.80	60.80	60.80
20	TITLUL II BUNURI SI SERVICII	81.20	17.30	30.20	23.00	18.00	10.00	58.00	58.00	58.00
2001	Bunuri si servicii	81.20	17.30	30.20	23.00	18.00	10.00	58.00	58.00	58.00
200103	Încalzit, Iluminat si forta motrica	43.00	5.40	18.00	13.00	10.00	2.00	43.00	43.00	43.00
200109	Materiale si prestari de servicii cu caracter functional	38.20	11.90	12.20	10.00	8.00	8.00	15.00	15.00	15.00
55	TITLUL VII ALTE TRANSFERURI	2.80	0.55	0.70	0.70	0.70	0.70	2.80	2.80	2.80
5501	A. Transferuri interne	2.80	0.55	0.70	0.70	0.70	0.70	2.80	2.80	2.80
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	2.80	0.55	0.70	0.70	0.70	0.70	2.80	2.80	2.80
70	CHELTUIELI DE CAPITAL	360.00	10.00	60.00	300.00	0.00	0.00	51.00	51.00	51.00
71	TITLUL XIII ACTIVE NEFINANCIARE	360.00	10.00	60.00	300.00	0.00	0.00	51.00	51.00	51.00
7101	Active fixe	360.00	10.00	60.00	300.00	0.00	0.00	51.00	51.00	51.00
710101	Constructii	310.00	10.00	10.00	300.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	50.00	0.00	50.00	0.00	0.00	0.00	51.00	51.00	51.00
700205	Alimentare cu apa si amenajari hidrotehnice	52.80	0.55	50.70	0.70	0.70	0.70	52.80	52.80	52.80
70020501	Alimentare cu apa	52.80	0.55	50.70	0.70	0.70	0.70	52.80	52.80	52.80
700206	Iluminat public si electrificari rurale	81.20	17.30	30.20	23.00	18.00	10.00	59.00	59.00	59.00

		Buget 2020						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	310.00	10.00	10.00	300.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	2,613.00	17.85	1,821.50	766.00	22.00	3.50	2,613.00	2,613.00	2,613.00
01	CHELTUIELI CURENTE	7.00	0.00	3.50	0.00	0.00	3.50	7.00	7.00	7.00
55	TITLUL VII ALTE TRANSFERURI	7.00	0.00	3.50	0.00	0.00	3.50	7.00	7.00	7.00
5501	A. Transferuri interne	7.00	0.00	3.50	0.00	0.00	3.50	7.00	7.00	7.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	7.00	0.00	3.50	0.00	0.00	3.50	7.00	7.00	7.00
70	CHELTUIELI DE CAPITAL	2,606.00	17.85	1,818.00	766.00	22.00	0.00	2,606.00	2,606.00	2,606.00
71	TITLUL XIII ACTIVE NEFINANCIARE	2,606.00	17.85	1,818.00	766.00	22.00	0.00	2,606.00	2,606.00	2,606.00
7101	Active fixe	2,606.00	17.85	1,818.00	766.00	22.00	0.00	2,606.00	2,606.00	2,606.00
710101	Constructii	2,606.00	17.85	1,818.00	766.00	22.00	0.00	2,606.00	2,606.00	2,606.00
740205	Salubritate si gestiunea deseurilor	7.00	0.00	3.50	0.00	0.00	3.50	7.00	7.00	7.00
74020502	Colectarea, tratarea si distrugerea deseurilor	7.00	0.00	3.50	0.00	0.00	3.50	7.00	7.00	7.00
740206	Canalizarea si tratarea apelor reziduale	2,606.00	17.85	1,818.00	766.00	22.00	0.00	2,606.00	2,606.00	2,606.00
7902	Partea a V-a Actiuni economice	2,542.20	226.26	2,397.20	130.00	15.00	0.00	1,010.20	1,010.20	1,010.20
8402	Transporturi	2,542.20	226.26	2,397.20	130.00	15.00	0.00	1,010.20	1,010.20	1,010.20
01	CHELTUIELI CURENTE	263.00	149.90	153.00	110.00	0.00	0.00	53.00	53.00	53.00
20	TITLUL II BUNURI SI SERVICII	263.00	149.90	153.00	110.00	0.00	0.00	53.00	53.00	53.00
2001	Bunuri si servicii	3.00	1.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00
200105	Carburanti si lubrifianti	3.00	1.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00
2030	Alte cheltuieli	260.00	148.90	150.00	110.00	0.00	0.00	50.00	50.00	50.00
203030	Alte cheltuieli cu bunuri si servicii	260.00	148.90	150.00	110.00	0.00	0.00	50.00	50.00	50.00
70	CHELTUIELI DE CAPITAL	2,279.20	76.36	2,244.20	20.00	15.00	0.00	957.20	957.20	957.20
71	TITLUL XIII ACTIVE NEFINANCIARE	2,279.20	76.36	2,244.20	20.00	15.00	0.00	957.20	957.20	957.20
7101	Active fixe	2,279.20	76.36	2,244.20	20.00	15.00	0.00	957.20	957.20	957.20
710101	Constructii	922.20	6.74	887.20	20.00	15.00	0.00	907.20	907.20	907.20
710130	Alte active fixe (inclusiv reparatii capitale)	1,357.00	69.62	1,357.00	0.00	0.00	0.00	50.00	50.00	50.00
840203	Transport rutier	2,542.20	226.26	2,397.20	130.00	15.00	0.00	1,010.20	1,010.20	1,010.20
84020301	Drumuri si poduri	2,542.20	226.26	2,397.20	130.00	15.00	0.00	1,010.20	1,010.20	1,010.20
9602	Rezerve, Excedent/Deficit	0.00	0.00	30.33	-441.35	14.95	396.07	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	391.60	0.00	59.65	400.27	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	59.65	400.27	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	391.60	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	361.27	441.35	44.70	4.20	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	361.27	98.65	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	342.70	44.70	4.20	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	2,688.14		662.92	798.10	604.60	622.52	2,385.34	2,477.34	2,497.34
499002	VENITURI PROPRII	1,403.94		832.02	208.00	192.50	171.42	1,343.14	1,460.14	1,484.14
000202	I. VENITURI CURENTE	2,611.74		640.82	780.00	586.50	604.42	2,308.94	2,400.94	2,420.94
000302	A. VENITURI FISCALE	3,165.12		1,286.12	754.00	546.50	578.50	2,479.32	2,501.32	2,521.32
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	877.50		520.00	119.50	119.50	118.50	830.70	947.70	971.70
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	877.50		520.00	119.50	119.50	118.50	830.70	947.70	971.70
0302	Impozit pe venit	2.50		1.00	0.50	0.50	0.50	2.50	2.50	2.50
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	2.50		1.00	0.50	0.50	0.50	2.50	2.50	2.50
0402	Cote si sume defalcate din impozitul pe venit	875.00		519.00	119.00	119.00	118.00	828.20	945.20	969.20
040201	Cote defalcate din impozitul pe venit	153.00		38.00	38.00	38.00	39.00	691.83	792.83	809.83
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	322.00		81.00	81.00	81.00	79.00	136.37	152.37	159.37
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	400.00		400.00	0.00	0.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	238.50		116.00	62.50	33.00	27.00	238.50	238.50	238.50
0702	Impozite si taxe pe proprietate	238.50		116.00	62.50	33.00	27.00	238.50	238.50	238.50
070201	Impozit si taxa pe cladiri	80.00		35.00	20.00	15.00	10.00	80.00	80.00	80.00
07020101	Impozit pe cladiri de la persoane fizice	40.00		20.00	10.00	5.00	5.00	40.00	40.00	40.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	40.00		15.00	10.00	10.00	5.00	40.00	40.00	40.00
070202	Impozit si taxa pe teren	142.50		71.00	40.50	16.00	15.00	142.50	142.50	142.50
07020201	Impozit pe terenuri de la persoane fizice	40.00		20.00	10.00	5.00	5.00	40.00	40.00	40.00
07020202	Impozit si taxa pe teren de la persoane juridice	2.50		1.00	0.50	1.00	0.00	2.50	2.50	2.50
07020203	Impozitul pe terenul din extravilan	100.00		50.00	30.00	10.00	10.00	100.00	100.00	100.00
070203	Taxe judiciare de timbru si alte taxe de timbru	16.00		10.00	2.00	2.00	2.00	16.00	16.00	16.00

		Buget 2020						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,048.62		649.62	572.00	394.00	433.00	1,409.62	1,314.62	1,310.62
1102	Sume defalcate din TVA	1,887.00		488.00	572.00	394.00	433.00	1,248.00	1,153.00	1,149.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	632.00		177.00	164.00	143.00	148.00	999.00	1,001.00	1,002.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	110.00		0.00	110.00	0.00	0.00	0.00	0.00	0.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,145.00		311.00	298.00	251.00	285.00	249.00	152.00	147.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	161.62		161.62	0.00	0.00	0.00	161.62	161.62	161.62
160202	Impozit pe mijloacele de transport	156.40		156.40	0.00	0.00	0.00	156.40	156.40	156.40
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	90.20		90.20	0.00	0.00	0.00	90.20	90.20	90.20
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	66.20		66.20	0.00	0.00	0.00	66.20	66.20	66.20
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	5.20		5.20	0.00	0.00	0.00	5.20	5.20	5.20
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	0.02		0.02	0.00	0.00	0.00	0.02	0.02	0.02
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	0.50		0.50	0.00	0.00	0.00	0.50	0.50	0.50
1802	Alte impozite si taxe fiscale	0.50		0.50	0.00	0.00	0.00	0.50	0.50	0.50
180250	Alte impozite si taxe	0.50		0.50	0.00	0.00	0.00	0.50	0.50	0.50
001202	C. VENITURI NEFISCALE	-553.38		-645.30	26.00	40.00	25.92	-170.38	-100.38	-100.38
001302	C1. VENITURI DIN PROPRIETATE	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
3002	Venituri din proprietate	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
300205	Venituri din concesiuni si inchirieri	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-556.38		-648.30	26.00	40.00	25.92	-173.38	-103.38	-103.38
3402	Venituri din taxe administrative, eliberari permise	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
340250	Alte venituri din taxe administrative, eliberari permise	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
3502	Amenzi, penalitati si confiscari	121.52		29.60	26.00	40.00	25.92	107.52	107.52	107.52
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	100.00		25.00	25.00	25.00	25.00	100.00	100.00	100.00

		Buget 2020						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	100.00		25.00	25.00	25.00	25.00	100.00	100.00	100.00
350250	Alte amenzi, penalitati si confiscari	21.52		4.60	1.00	15.00	0.92	7.52	7.52	7.52
3602	Diverse venituri	0.30		0.30	0.00	0.00	0.00	0.30	0.30	0.30
360250	Alte venituri	0.30		0.30	0.00	0.00	0.00	0.30	0.30	0.30
3702	Transferuri voluntare, altele decat subventiile	-679.20		-679.20	0.00	0.00	0.00	-282.20	-212.20	-212.20
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-679.20		-679.20	0.00	0.00	0.00	-282.20	-212.20	-212.20
001702	IV. SUBVENTII	76.40		22.10	18.10	18.10	18.10	76.40	76.40	76.40
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	76.40		22.10	18.10	18.10	18.10	76.40	76.40	76.40
4202	Subventii de la bugetul de stat	76.40		22.10	18.10	18.10	18.10	76.40	76.40	76.40
002002	B. Curente	76.40		22.10	18.10	18.10	18.10	76.40	76.40	76.40
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	4.00		4.00	0.00	0.00	0.00	4.00	4.00	4.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	72.40		18.10	18.10	18.10	18.10	72.40	72.40	72.40
4902	TOTAL CHELTUIELI	2,688.14	283.01	1,024.19	896.75	544.95	222.25	2,385.34	2,477.34	2,497.34
01	CHELTUIELI CURENTE	2,688.14	283.01	1,024.19	896.75	544.95	222.25	2,385.34	2,477.34	2,497.34
10	TITLUL I CHELTUIELI DE PERSONAL	1,493.90	0.00	473.35	483.35	393.55	143.65	1,531.30	1,531.30	1,531.30
1001	Cheltuieli salariale in bani	1,450.70	0.00	462.55	472.55	382.75	132.85	1,484.10	1,484.10	1,484.10
100101	Salarii de baza	1,233.80	0.00	395.70	395.70	328.70	113.70	1,275.80	1,275.80	1,275.80
100112	Indemnizatii platite unor persoane din afara unitatii	75.60	0.00	25.20	25.20	25.20	0.00	75.60	75.60	75.60
100113	Indemnizatii de delegare	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
100115	Alocatii pentru transportul la si de la locul de munca	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
100117	Indemnizatii de hrana	111.30	0.00	36.65	36.65	23.85	14.15	127.70	127.70	127.70
1003	Contributii	43.20	0.00	10.80	10.80	10.80	10.80	47.20	47.20	47.20
100307	Contributia asiguratorie pentru munca	43.20	0.00	10.80	10.80	10.80	10.80	47.20	47.20	47.20
20	TITLUL II BUNURI SI SERVICII	849.24	283.01	419.84	293.40	105.40	30.60	466.04	558.04	578.04
2001	Bunuri si servicii	371.10	68.83	168.10	114.90	66.40	21.70	217.90	344.90	344.90
200101	Furnituri de birou	9.70	2.31	5.50	2.00	2.20	0.00	9.70	9.70	9.70
200102	Materiale pentru curatenie	2.50	0.20	1.20	0.80	0.50	0.00	2.50	2.50	2.50
200103	Încalzit, Iluminat si forta motrica	57.20	5.40	21.70	18.00	13.50	4.00	57.20	57.20	57.20

		Buget 2020						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200104	Apa, canal si salubritate	2.30	0.00	0.70	0.70	0.70	0.20	2.30	2.30	2.30
200105	Carburanti si lubrifianti	88.00	20.32	48.00	30.00	10.00	0.00	53.00	88.00	88.00
200106	Piese de schimb	40.00	15.56	25.00	10.00	5.00	0.00	10.00	40.00	40.00
200108	Posta, telecomunicatii, radio, tv, internet	49.30	0.40	14.80	14.50	14.00	6.00	24.30	49.30	49.30
200109	Materiale si prestari de servicii cu caracter functional	72.20	18.54	29.20	23.00	11.00	9.00	34.00	49.00	49.00
200130	Alte bunuri si servicii pentru intretinere si functionare	49.90	6.10	22.00	15.90	9.50	2.50	24.90	46.90	46.90
2002	Reparatii curente	16.00	15.20	16.00	0.00	0.00	0.00	0.00	16.00	16.00
2005	Bunuri de natura obiectelor de inventar	7.90	0.00	4.00	0.50	3.00	0.40	7.90	7.90	7.90
200501	Uniforme si echipament	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
200530	Alte obiecte de inventar	6.90	0.00	3.00	0.50	3.00	0.40	6.90	6.90	6.90
2006	Daplasari, detasari, transferari	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	2.00	1.00	1.00	0.00	0.00	1.00	2.00	2.00	2.00
2012	Consultanta si expertiza	24.00	6.90	7.00	12.00	5.00	0.00	0.00	24.00	24.00
2013	Pregatire profesionala	10.00	0.98	5.00	1.00	3.00	1.00	10.00	10.00	10.00
2014	Protectia muncii	9.50	0.70	4.00	3.50	1.00	1.00	9.50	9.50	9.50
2030	Alte cheltuieli	403.74	189.40	214.74	156.50	27.00	5.50	218.74	143.74	163.74
203001	Reclama si publicitate	27.00	6.70	12.00	5.00	5.00	5.00	27.00	27.00	27.00
203003	Prime de asigurare non-viata	5.00	0.00	2.00	1.00	2.00	0.00	20.00	5.00	5.00
203030	Alte cheltuieli cu bunuri si servicii	371.74	182.70	200.74	150.50	20.00	0.50	171.74	111.74	131.74
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	5.00	5.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	5.00	5.00	10.00	10.00	10.00
57	TITLUL IX ASISTENTA SOCIALA	335.00	0.00	131.00	120.00	41.00	43.00	378.00	378.00	378.00
5702	Ajutoare sociale	335.00	0.00	131.00	120.00	41.00	43.00	378.00	378.00	378.00
570201	Ajutoare sociale in numerar	331.00	0.00	127.00	120.00	41.00	43.00	374.00	374.00	374.00
570203	Tichete de cresa si tichete sociale pentru gradinita	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
5002	Partea I-a Servicii publice generale	1,264.10	114.81	487.60	400.40	345.90	30.20	1,104.10	1,196.10	1,216.10
5102	Autoritati publice si actiuni externe	1,236.10	114.81	487.60	382.40	340.90	25.20	1,094.10	1,186.10	1,206.10
01	CHELTUIELI CURENTE	1,236.10	114.81	487.60	382.40	340.90	25.20	1,094.10	1,186.10	1,206.10
10	TITLUL I CHELTUIELI DE PERSONAL	817.70	0.00	268.90	268.90	268.90	11.00	817.70	817.70	817.70
1001	Cheltuieli salariale in bani	793.70	0.00	262.90	262.90	262.90	5.00	793.70	793.70	793.70
100101	Salarii de baza	669.00	0.00	223.00	223.00	223.00	0.00	669.00	669.00	669.00

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100112	Indemnizatii platite unor persoane din afara unitatii	75.60	0.00	25.20	25.20	25.20	0.00	75.60	75.60	75.60
100117	Indemnizatii de hrana	49.10	0.00	14.70	14.70	14.70	5.00	49.10	49.10	49.10
1003	Contributii	24.00	0.00	6.00	6.00	6.00	6.00	24.00	24.00	24.00
100307	Contributia asiguratorie pentru munca	24.00	0.00	6.00	6.00	6.00	6.00	24.00	24.00	24.00
20	TITLUL II BUNURI SI SERVICII	418.40	114.81	218.70	113.50	72.00	14.20	276.40	368.40	388.40
2001	Bunuri si servicii	238.90	50.53	123.70	73.00	35.00	7.20	111.90	238.90	238.90
200101	Furnituri de birou	5.50	2.31	3.50	1.00	1.00	0.00	5.50	5.50	5.50
200102	Materiale pentru curatenie	1.10	0.20	0.50	0.30	0.30	0.00	1.10	1.10	1.10
200103	Încalzit, iluminat si forta motrica	4.50	0.00	1.50	1.50	0.50	1.00	4.50	4.50	4.50
200104	Apa, canal si salubritate	0.80	0.00	0.20	0.20	0.20	0.20	0.80	0.80	0.80
200105	Carburanti si lubrifianti	85.00	19.32	45.00	30.00	10.00	0.00	50.00	85.00	85.00
200106	Piese de schimb	40.00	15.56	25.00	10.00	5.00	0.00	10.00	40.00	40.00
200108	Posta, telecomunicatii, radio, tv, internet	45.00	0.40	13.00	13.00	13.00	6.00	20.00	45.00	45.00
200109	Materiale si prestari de servicii cu caracter functional	25.00	6.64	15.00	7.00	3.00	0.00	10.00	25.00	25.00
200130	Alte bunuri si servicii pentru întretinere si functionare	32.00	6.10	20.00	10.00	2.00	0.00	10.00	32.00	32.00
2002	Reparatii curente	16.00	15.20	16.00	0.00	0.00	0.00	0.00	16.00	16.00
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	4.00	0.00	3.00	0.00	7.00	7.00	7.00
200501	Uniforme si echipament	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
200530	Alte obiecte de inventar	6.00	0.00	3.00	0.00	3.00	0.00	6.00	6.00	6.00
2012	Consultanta si expertiza	24.00	6.90	7.00	12.00	5.00	0.00	0.00	24.00	24.00
2013	Pregatire profesionala	5.00	0.98	2.00	1.00	1.00	1.00	5.00	5.00	5.00
2014	Protectia muncii	5.50	0.70	2.00	1.50	1.00	1.00	5.50	5.50	5.50
2030	Alte cheltuieli	122.00	40.50	64.00	26.00	27.00	5.00	147.00	72.00	92.00
203001	Reclama si publicitate	27.00	6.70	12.00	5.00	5.00	5.00	27.00	27.00	27.00
203003	Prime de asigurare non-viata	5.00	0.00	2.00	1.00	2.00	0.00	20.00	5.00	5.00
203030	Alte cheltuieli cu bunuri si servicii	90.00	33.80	50.00	20.00	20.00	0.00	100.00	40.00	60.00
510201	Autoritati executive si legislative	1,236.10	114.81	487.60	382.40	340.90	25.20	1,094.10	1,186.10	1,206.10
51020103	Autoritati executive	1,236.10	114.81	487.60	382.40	340.90	25.20	1,094.10	1,186.10	1,206.10
5402	Alte servicii publice generale	28.00	0.00	0.00	18.00	5.00	5.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	28.00	0.00	0.00	18.00	5.00	5.00	10.00	10.00	10.00
10	TITLUL I CHELTUIELI DE PERSONAL	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00

		Buget 2020						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100113	Indemnizatii de delegare	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	5.00	5.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	5.00	5.00	10.00	10.00	10.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	5.00	5.00	10.00	10.00	10.00
540250	Alte servicii publice generale	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	2.50	0.00	0.60	1.00	0.00	0.90	2.50	2.50	2.50
6102	Ordine publica si siguranta nationala	2.50	0.00	0.60	1.00	0.00	0.90	2.50	2.50	2.50
01	CHELTUIELI CURENTE	2.50	0.00	0.60	1.00	0.00	0.90	2.50	2.50	2.50
20	TITLUL II BUNURI SI SERVICII	2.50	0.00	0.60	1.00	0.00	0.90	2.50	2.50	2.50
2005	Bunuri de natura obiectelor de inventar	0.90	0.00	0.00	0.50	0.00	0.40	0.90	0.90	0.90
200530	Alte obiecte de inventar	0.90	0.00	0.00	0.50	0.00	0.40	0.90	0.90	0.90
2030	Alte cheltuieli	1.60	0.00	0.60	0.50	0.00	0.50	1.60	1.60	1.60
203030	Alte cheltuieli cu bunuri si servicii	1.60	0.00	0.60	0.50	0.00	0.50	1.60	1.60	1.60
610205	Protectie civila si protectia contra incendiilor	2.50	0.00	0.60	1.00	0.00	0.90	2.50	2.50	2.50
6302	Partea a III-a Cheltuieli Social - Culturale	1,077.34	1.00	352.79	362.35	181.05	181.15	1,167.74	1,167.74	1,167.74
6502	Invatamant	85.00	0.00	29.00	26.50	20.00	9.50	70.00	70.00	70.00
01	CHELTUIELI CURENTE	85.00	0.00	29.00	26.50	20.00	9.50	70.00	70.00	70.00
10	TITLUL I CHELTUIELI DE PERSONAL	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
1001	Cheltuieli salariale in bani	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
100115	Alocatii pentru transportul la si de la locul de munca	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
20	TITLUL II BUNURI SI SERVICII	53.00	0.00	16.00	17.50	15.00	4.50	53.00	53.00	53.00
2001	Bunuri si servicii	44.00	0.00	11.00	15.50	13.00	4.50	44.00	44.00	44.00
200101	Furnituri de birou	4.00	0.00	2.00	1.00	1.00	0.00	4.00	4.00	4.00
200102	Materiale pentru curatenie	1.00	0.00	0.50	0.50	0.00	0.00	1.00	1.00	1.00
200103	Încalzit, Iluminat si forta motrica	9.70	0.00	2.20	3.50	3.00	1.00	9.70	9.70	9.70
200104	Apa, canal si salubritate	1.50	0.00	0.50	0.50	0.50	0.00	1.50	1.50	1.50

		Buget 2020						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200108	Posta, telecomunicatii, radio, tv, internet	4.30	0.00	1.80	1.50	1.00	0.00	4.30	4.30	4.30
200109	Materiale si prestari de servicii cu caracter functional	9.00	0.00	2.00	6.00	0.00	1.00	9.00	9.00	9.00
200130	Alte bunuri si servicii pentru intretinere si functionare	14.50	0.00	2.00	2.50	7.50	2.50	14.50	14.50	14.50
2013	Pregatire profesionala	5.00	0.00	3.00	0.00	2.00	0.00	5.00	5.00	5.00
2014	Protectia muncii	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00
57	TITLUL IX ASISTENTA SOCIALA	12.00	0.00	8.00	4.00	0.00	0.00	12.00	12.00	12.00
5702	Ajutoare sociale	12.00	0.00	8.00	4.00	0.00	0.00	12.00	12.00	12.00
570201	Ajutoare sociale in numerar	8.00	0.00	4.00	4.00	0.00	0.00	8.00	8.00	8.00
570203	Tichete de cresa si tichete sociale pentru gradinita	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
650204	Invatamant secundar	81.00	0.00	25.00	26.50	20.00	9.50	66.00	66.00	66.00
65020401	Invatamant secundar inferior	81.00	0.00	25.00	26.50	20.00	9.50	66.00	66.00	66.00
650250	Alte cheltuieli in domeniul invatamantului	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
6602	Sanatate	72.40	0.00	18.10	18.10	18.10	18.10	72.40	72.40	72.40
01	CHELTUIELI CURENTE	72.40	0.00	18.10	18.10	18.10	18.10	72.40	72.40	72.40
10	TITLUL I CHELTUIELI DE PERSONAL	72.40	0.00	18.10	18.10	18.10	18.10	72.40	72.40	72.40
1001	Cheltuieli salariale in bani	70.40	0.00	17.60	17.60	17.60	17.60	70.40	70.40	70.40
100101	Salarii de baza	66.00	0.00	16.50	16.50	16.50	16.50	66.00	66.00	66.00
100117	Indemnizatii de hrana	4.40	0.00	1.10	1.10	1.10	1.10	4.40	4.40	4.40
1003	Contributii	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
100307	Contributia asiguratorie pentru munca	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
660250	Alte cheltuieli in domeniul sanatatii	72.40	0.00	18.10	18.10	18.10	18.10	72.40	72.40	72.40
66025050	Alte institutii si actiuni sanitare	72.40	0.00	18.10	18.10	18.10	18.10	72.40	72.40	72.40
6702	Cultura, recreere si religie	69.34	1.00	12.89	31.95	11.95	12.55	69.34	69.34	69.34
01	CHELTUIELI CURENTE	69.34	1.00	12.89	31.95	11.95	12.55	69.34	69.34	69.34
10	TITLUL I CHELTUIELI DE PERSONAL	46.20	0.00	11.55	11.55	11.55	11.55	46.20	46.20	46.20
1001	Cheltuieli salariale in bani	45.00	0.00	11.25	11.25	11.25	11.25	45.00	45.00	45.00
100101	Salarii de baza	40.80	0.00	10.20	10.20	10.20	10.20	40.80	40.80	40.80
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	4.20	4.20	4.20
1003	Contributii	1.20	0.00	0.30	0.30	0.30	0.30	1.20	1.20	1.20
100307	Contributia asiguratorie pentru munca	1.20	0.00	0.30	0.30	0.30	0.30	1.20	1.20	1.20
20	TITLUL II BUNURI SI SERVICII	23.14	1.00	1.34	20.40	0.40	1.00	23.14	23.14	23.14
2001	Bunuri si servicii	1.00	0.00	0.20	0.40	0.40	0.00	1.00	1.00	1.00

		Buget 2020						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	0.20	0.00	0.00	0.00	0.20	0.00	0.20	0.20	0.20
200102	Materiale pentru curatenie	0.40	0.00	0.20	0.00	0.20	0.00	0.40	0.40	0.40
200130	Alte bunuri si servicii pentru intretinere si functionare	0.40	0.00	0.00	0.40	0.00	0.00	0.40	0.40	0.40
2011	Carti, publicatii si materiale documentare	2.00	1.00	1.00	0.00	0.00	1.00	2.00	2.00	2.00
2030	Alte cheltuieli	20.14	0.00	0.14	20.00	0.00	0.00	20.14	20.14	20.14
203030	Alte cheltuieli cu bunuri si servicii	20.14	0.00	0.14	20.00	0.00	0.00	20.14	20.14	20.14
670203	Servicii culturale	49.34	1.00	12.89	11.95	11.95	12.55	49.34	49.34	49.34
67020302	Biblioteci publice comunale, orasenesti, municipale	49.34	1.00	12.89	11.95	11.95	12.55	49.34	49.34	49.34
670250	Alte servicii in domeniile culturii, recreeri si religiei	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00
6802	Asigurari si asistenta sociala	850.60	0.00	292.80	285.80	131.00	141.00	956.00	956.00	956.00
01	CHELTUIELI CURENTE	850.60	0.00	292.80	285.80	131.00	141.00	956.00	956.00	956.00
10	TITLUL I CHELTUIELI DE PERSONAL	527.60	0.00	169.80	169.80	90.00	98.00	590.00	590.00	590.00
1001	Cheltuieli salariale in bani	511.60	0.00	165.80	165.80	86.00	94.00	570.00	570.00	570.00
100101	Salarii de baza	458.00	0.00	146.00	146.00	79.00	87.00	500.00	500.00	500.00
100117	Indemnizatii de hrana	53.60	0.00	19.80	19.80	7.00	7.00	70.00	70.00	70.00
1003	Contributii	16.00	0.00	4.00	4.00	4.00	4.00	20.00	20.00	20.00
100307	Contributia asiguratorie pentru munca	16.00	0.00	4.00	4.00	4.00	4.00	20.00	20.00	20.00
57	TITLUL IX ASISTENTA SOCIALA	323.00	0.00	123.00	116.00	41.00	43.00	366.00	366.00	366.00
5702	Ajutoare sociale	323.00	0.00	123.00	116.00	41.00	43.00	366.00	366.00	366.00
570201	Ajutoare sociale in numerar	323.00	0.00	123.00	116.00	41.00	43.00	366.00	366.00	366.00
680205	Asistenta sociala in caz de boli si invaliditati	834.60	0.00	280.80	283.80	130.00	140.00	940.00	940.00	940.00
68020502	Asistenta sociala in caz de invaliditate	834.60	0.00	280.80	283.80	130.00	140.00	940.00	940.00	940.00
680215	Prevenirea excluderii sociale	16.00	0.00	12.00	2.00	1.00	1.00	16.00	16.00	16.00
68021501	Ajutor social	16.00	0.00	12.00	2.00	1.00	1.00	16.00	16.00	16.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	81.20	17.30	30.20	23.00	18.00	10.00	58.00	58.00	58.00
7002	Locuinte, servicii si dezvoltare publica	81.20	17.30	30.20	23.00	18.00	10.00	58.00	58.00	58.00
01	CHELTUIELI CURENTE	81.20	17.30	30.20	23.00	18.00	10.00	58.00	58.00	58.00
20	TITLUL II BUNURI SI SERVICII	81.20	17.30	30.20	23.00	18.00	10.00	58.00	58.00	58.00
2001	Bunuri si servicii	81.20	17.30	30.20	23.00	18.00	10.00	58.00	58.00	58.00
200103	Încalzit, Iluminat si forta motrica	43.00	5.40	18.00	13.00	10.00	2.00	43.00	43.00	43.00
200109	Materiale si prestari de servicii cu caracter functional	38.20	11.90	12.20	10.00	8.00	8.00	15.00	15.00	15.00

		Buget 2020						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
700206	Iluminat public si electrificari rurale	81.20	17.30	30.20	23.00	18.00	10.00	58.00	58.00	58.00
7902	Partea a V-a Actiuni economice	263.00	149.90	153.00	110.00	0.00	0.00	53.00	53.00	53.00
8402	Transporturi	263.00	149.90	153.00	110.00	0.00	0.00	53.00	53.00	53.00
01	CHELTUIELI CURENTE	263.00	149.90	153.00	110.00	0.00	0.00	53.00	53.00	53.00
20	TITLUL II BUNURI SI SERVICII	263.00	149.90	153.00	110.00	0.00	0.00	53.00	53.00	53.00
2001	Bunuri si servicii	3.00	1.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00
200105	Carburanti si lubrifianti	3.00	1.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00
2030	Alte cheltuieli	260.00	148.90	150.00	110.00	0.00	0.00	50.00	50.00	50.00
203030	Alte cheltuieli cu bunuri si servicii	260.00	148.90	150.00	110.00	0.00	0.00	50.00	50.00	50.00
840203	Transport rutier	263.00	149.90	153.00	110.00	0.00	0.00	53.00	53.00	53.00
84020301	Drumuri si poduri	263.00	149.90	153.00	110.00	0.00	0.00	53.00	53.00	53.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	-361.27	-98.65	59.65	400.27	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	59.65	400.27	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	59.65	400.27	0.00	0.00	0.00
9902	Deficit	0.00	0.00	361.27	98.65	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	361.27	98.65	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	5,802.40		4,986.40	816.00	0.00	0.00	3,718.40	3,648.40	3,648.40
000202	I. VENITURI CURENTE	679.20		679.20	0.00	0.00	0.00	282.20	212.20	212.20
001202	C. VENITURI NEFISCALE	679.20		679.20	0.00	0.00	0.00	282.20	212.20	212.20
001402	C2. VANZARI DE BUNURI SI SERVICII	679.20		679.20	0.00	0.00	0.00	282.20	212.20	212.20
3702	Transferuri voluntare, altele decat subventiile	679.20		679.20	0.00	0.00	0.00	282.20	212.20	212.20
370204	Varsaminte din sectiunea de functionare	679.20		679.20	0.00	0.00	0.00	282.20	212.20	212.20
4002	Încasari din rambursarea împrumuturilor acordate	1,387.00		1,387.00	0.00	0.00	0.00	0.00	0.00	0.00
400214	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	1,387.00		1,387.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	3,496.20		2,680.20	816.00	0.00	0.00	3,436.20	3,436.20	3,436.20
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	3,496.20		2,680.20	816.00	0.00	0.00	3,436.20	3,436.20	3,436.20
4202	Subventii de la bugetul de stat	3,436.20		2,680.20	756.00	0.00	0.00	3,436.20	3,436.20	3,436.20
420265	Finantarea Programului National de Dezvoltare Locala	3,436.20		2,680.20	756.00	0.00	0.00	3,436.20	3,436.20	3,436.20

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4302	Subventii de la alte administratii	60.00		0.00	60.00	0.00	0.00	0.00	0.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	60.00		0.00	60.00	0.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	240.00		240.00	0.00	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	240.00		240.00	0.00	0.00	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	240.00		240.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	5,802.40	202.96	4,594.80	1,158.70	44.70	4.20	3,718.40	3,648.40	3,648.40
01	CHELTUIELI CURENTE	426.80	0.55	349.20	65.70	7.70	4.20	83.80	13.80	13.80
55	TITLUL VII ALTE TRANSFERURI	13.80	0.55	6.20	0.70	2.70	4.20	13.80	13.80	13.80
5501	A. Transferuri interne	13.80	0.55	6.20	0.70	2.70	4.20	13.80	13.80	13.80
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	13.80	0.55	6.20	0.70	2.70	4.20	13.80	13.80	13.80
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	413.00	0.00	343.00	65.00	5.00	0.00	70.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	413.00	0.00	343.00	65.00	5.00	0.00	70.00	0.00	0.00
580402	Finantare externa nerambursabila	343.00	0.00	343.00	0.00	0.00	0.00	0.00	0.00	0.00
580403	Cheltuieli neeligibile	70.00	0.00	0.00	65.00	5.00	0.00	70.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	5,375.60	202.41	4,245.60	1,093.00	37.00	0.00	3,634.60	3,634.60	3,634.60
71	TITLUL XIII ACTIVE NEFINANCIARE	5,375.60	202.41	4,245.60	1,093.00	37.00	0.00	3,634.60	3,634.60	3,634.60
7101	Active fixe	5,375.60	202.41	4,245.60	1,093.00	37.00	0.00	3,634.60	3,634.60	3,634.60
710101	Constructii	3,838.20	34.59	2,715.20	1,086.00	37.00	0.00	3,513.20	3,513.20	3,513.20
710130	Alte active fixe (inclusiv reparatii capitale)	1,537.40	167.82	1,530.40	7.00	0.00	0.00	121.40	121.40	121.40
5002	Partea I-a Servicii publice generale	24.00	0.00	20.00	2.00	2.00	0.00	24.00	24.00	24.00
5102	Autoritati publice si actiuni externe	24.00	0.00	20.00	2.00	2.00	0.00	24.00	24.00	24.00
01	CHELTUIELI CURENTE	4.00	0.00	2.00	0.00	2.00	0.00	4.00	4.00	4.00
55	TITLUL VII ALTE TRANSFERURI	4.00	0.00	2.00	0.00	2.00	0.00	4.00	4.00	4.00
5501	A. Transferuri interne	4.00	0.00	2.00	0.00	2.00	0.00	4.00	4.00	4.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	4.00	0.00	2.00	0.00	2.00	0.00	4.00	4.00	4.00
70	CHELTUIELI DE CAPITAL	20.00	0.00	18.00	2.00	0.00	0.00	20.00	20.00	20.00

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XIII ACTIVE NEFINANCIARE	20.00	0.00	18.00	2.00	0.00	0.00	20.00	20.00	20.00
7101	Active fixe	20.00	0.00	18.00	2.00	0.00	0.00	20.00	20.00	20.00
710130	Alte active fixe (inclusiv reparatii capitale)	20.00	0.00	18.00	2.00	0.00	0.00	20.00	20.00	20.00
510201	Autoritati executive si legislative	24.00	0.00	20.00	2.00	2.00	0.00	24.00	24.00	24.00
51020103	Autoritati executive	24.00	0.00	20.00	2.00	2.00	0.00	24.00	24.00	24.00
6302	Partea a III-a Cheltuieli Social - Culturale	523.40	98.20	448.40	70.00	5.00	0.00	70.40	0.40	0.40
6502	Invatamant	0.40	0.00	0.40	0.00	0.00	0.00	0.40	0.40	0.40
70	CHELTUIELI DE CAPITAL	0.40	0.00	0.40	0.00	0.00	0.00	0.40	0.40	0.40
71	TITLUL XIII ACTIVE NEFINANCIARE	0.40	0.00	0.40	0.00	0.00	0.00	0.40	0.40	0.40
7101	Active fixe	0.40	0.00	0.40	0.00	0.00	0.00	0.40	0.40	0.40
710130	Alte active fixe (inclusiv reparatii capitale)	0.40	0.00	0.40	0.00	0.00	0.00	0.40	0.40	0.40
650204	Invatamant secundar	0.40	0.00	0.40	0.00	0.00	0.00	0.40	0.40	0.40
65020401	Invatamant secundar inferior	0.40	0.00	0.40	0.00	0.00	0.00	0.40	0.40	0.40
6702	Cultura, recreere si religie	110.00	98.20	105.00	5.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	110.00	98.20	105.00	5.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	110.00	98.20	105.00	5.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	110.00	98.20	105.00	5.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	110.00	98.20	105.00	5.00	0.00	0.00	0.00	0.00	0.00
670203	Servicii culturale	110.00	98.20	105.00	5.00	0.00	0.00	0.00	0.00	0.00
67020307	Camine culturale	110.00	98.20	105.00	5.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	413.00	0.00	343.00	65.00	5.00	0.00	70.00	0.00	0.00
01	CHELTUIELI CURENTE	413.00	0.00	343.00	65.00	5.00	0.00	70.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	413.00	0.00	343.00	65.00	5.00	0.00	70.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	413.00	0.00	343.00	65.00	5.00	0.00	70.00	0.00	0.00
580402	Finantare externa nerambursabila	343.00	0.00	343.00	0.00	0.00	0.00	0.00	0.00	0.00
580403	Cheltuieli neeligibile	70.00	0.00	0.00	65.00	5.00	0.00	70.00	0.00	0.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	413.00	0.00	343.00	65.00	5.00	0.00	70.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	413.00	0.00	343.00	65.00	5.00	0.00	70.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,975.80	28.40	1,882.20	1,066.70	22.70	4.20	2,666.80	2,666.80	2,666.80
7002	Locuinte, servicii si dezvoltare publica	362.80	10.55	60.70	300.70	0.70	0.70	53.80	53.80	53.80

		Buget 2020						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	2.80	0.55	0.70	0.70	0.70	0.70	2.80	2.80	2.80
55	TITLUL VII ALTE TRANSFERURI	2.80	0.55	0.70	0.70	0.70	0.70	2.80	2.80	2.80
5501	A. Transferuri interne	2.80	0.55	0.70	0.70	0.70	0.70	2.80	2.80	2.80
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	2.80	0.55	0.70	0.70	0.70	0.70	2.80	2.80	2.80
70	CHELTUIELI DE CAPITAL	360.00	10.00	60.00	300.00	0.00	0.00	51.00	51.00	51.00
71	TITLUL XIII ACTIVE NEFINANCIARE	360.00	10.00	60.00	300.00	0.00	0.00	51.00	51.00	51.00
7101	Active fixe	360.00	10.00	60.00	300.00	0.00	0.00	51.00	51.00	51.00
710101	Constructii	310.00	10.00	10.00	300.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	50.00	0.00	50.00	0.00	0.00	0.00	51.00	51.00	51.00
700205	Alimentare cu apa si amenajari hidrotehnice	52.80	0.55	50.70	0.70	0.70	0.70	52.80	52.80	52.80
70020501	Alimentare cu apa	52.80	0.55	50.70	0.70	0.70	0.70	52.80	52.80	52.80
700206	Iluminat public si electrificari rurale	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	310.00	10.00	10.00	300.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	2,613.00	17.85	1,821.50	766.00	22.00	3.50	2,613.00	2,613.00	2,613.00
01	CHELTUIELI CURENTE	7.00	0.00	3.50	0.00	0.00	3.50	7.00	7.00	7.00
55	TITLUL VII ALTE TRANSFERURI	7.00	0.00	3.50	0.00	0.00	3.50	7.00	7.00	7.00
5501	A. Transferuri interne	7.00	0.00	3.50	0.00	0.00	3.50	7.00	7.00	7.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	7.00	0.00	3.50	0.00	0.00	3.50	7.00	7.00	7.00
70	CHELTUIELI DE CAPITAL	2,606.00	17.85	1,818.00	766.00	22.00	0.00	2,606.00	2,606.00	2,606.00
71	TITLUL XIII ACTIVE NEFINANCIARE	2,606.00	17.85	1,818.00	766.00	22.00	0.00	2,606.00	2,606.00	2,606.00
7101	Active fixe	2,606.00	17.85	1,818.00	766.00	22.00	0.00	2,606.00	2,606.00	2,606.00
710101	Constructii	2,606.00	17.85	1,818.00	766.00	22.00	0.00	2,606.00	2,606.00	2,606.00
740205	Salubritate si gestiunea deseurilor	7.00	0.00	3.50	0.00	0.00	3.50	7.00	7.00	7.00
74020502	Colectarea, tratarea si distrugerea deseurilor	7.00	0.00	3.50	0.00	0.00	3.50	7.00	7.00	7.00
740206	Canalizarea si tratarea apelor reziduale	2,606.00	17.85	1,818.00	766.00	22.00	0.00	2,606.00	2,606.00	2,606.00
7902	Partea a V-a Actiuni economice	2,279.20	76.36	2,244.20	20.00	15.00	0.00	957.20	957.20	957.20
8402	Transporturi	2,279.20	76.36	2,244.20	20.00	15.00	0.00	957.20	957.20	957.20
70	CHELTUIELI DE CAPITAL	2,279.20	76.36	2,244.20	20.00	15.00	0.00	957.20	957.20	957.20
71	TITLUL XIII ACTIVE NEFINANCIARE	2,279.20	76.36	2,244.20	20.00	15.00	0.00	957.20	957.20	957.20
7101	Active fixe	2,279.20	76.36	2,244.20	20.00	15.00	0.00	957.20	957.20	957.20

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710101	Constructii	922.20	6.74	887.20	20.00	15.00	0.00	907.20	907.20	907.20
710130	Alte active fixe (iunclusiv reparatii capitale)	1,357.00	69.62	1,357.00	0.00	0.00	0.00	50.00	50.00	50.00
840203	Transport rutier	2,279.20	76.36	2,244.20	20.00	15.00	0.00	957.20	957.20	957.20
84020301	Drumuri si poduri	2,279.20	76.36	2,244.20	20.00	15.00	0.00	957.20	957.20	957.20
9602	Rezerve, Excedent/Deficit	0.00	0.00	391.60	-342.70	-44.70	-4.20	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	391.60	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	391.60	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	342.70	44.70	4.20	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	342.70	44.70	4.20	0.00	0.00	0.00

Conducatorul institutiei
PIRNECI GH DUMITRU

Conducatorul compartimentului
financiar - contabil
PIRNECI P DUMITRU