

**Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2019 si estimari pe anii 2020-2022**

-mii lei-

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	178.00		48.90	51.79	38.97	38.34	178.00	178.00	178.00
499010	VENITURI PROPRII	178.00		48.90	51.79	38.97	38.34	178.00	178.00	178.00
000210	I. VENITURI CURENTE	178.00		48.90	51.79	38.97	38.34	178.00	178.00	178.00
001210	C. VENITURI NEFISCALE	178.00		48.90	51.79	38.97	38.34	178.00	178.00	178.00
001410	C2. VANZARI DE BUNURI SI SERVICII	178.00		48.90	51.79	38.97	38.34	178.00	178.00	178.00
3310	Venituri din prestari de servicii si alte activitati	178.00		48.90	51.79	38.97	38.34	178.00	178.00	178.00
331008	Venituri din prestari de servicii	178.00		48.90	51.79	38.97	38.34	178.00	178.00	178.00
371003	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-4.00		-4.00	0.00	0.00	0.00	-4.00	-4.00	-4.00
371004	Varsaminte din sectiunea de functionare	4.00		4.00	0.00	0.00	0.00	4.00	4.00	4.00
4910	TOTAL CHELTUIELI	178.00	0.00	48.90	51.79	38.97	38.34	178.00	178.00	178.00
01	CHELTUIELI CURENTE	174.00	0.00	44.90	51.79	38.97	38.34	174.00	174.00	174.00
10	TITLUL I CHELTUIELI DE PERSONAL	37.40	0.00	9.40	9.59	9.27	9.14	37.40	37.40	37.40
1001	Cheltuieli salariale in bani	36.52	0.00	9.18	9.37	9.05	8.92	36.52	36.52	36.52
100101	Salarii de baza	32.32	0.00	8.13	8.32	8.00	7.87	32.32	32.32	32.32
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	4.20	4.20	4.20
1003	Contributii	0.88	0.00	0.22	0.22	0.22	0.22	0.88	0.88	0.88
100307	Contributia asiguratorie pentru munca	0.88	0.00	0.22	0.22	0.22	0.22	0.88	0.88	0.88
20	TITLUL II BUNURI SI SERVICII	136.60	0.00	35.50	42.20	29.70	29.20	136.60	136.60	136.60
2001	Bunuri si servicii	98.60	0.00	28.50	24.70	22.70	22.70	98.60	98.60	98.60
200101	Furnituri de birou	1.10	0.00	0.50	0.20	0.20	0.20	1.10	1.10	1.10
200102	Materiale pentru curatenie	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
200103	Încalzit, Iluminat si forta motrica	50.50	0.00	14.50	12.00	12.00	12.00	50.50	50.50	50.50

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200105	Carburanti si lubrifianti	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
200106	Piese de schimb	11.00	0.00	4.00	3.00	2.00	2.00	11.00	11.00	11.00
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
200130	Alte bunuri si servicii pentru intretinere si functionare	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
2002	Reparatii curente	10.00	0.00	1.00	8.00	1.00	0.00	10.00	10.00	10.00
2005	Bunuri de natura obiectelor de inventar	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
200530	Alte obiecte de inventar	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
2006	Daplasari, detasari, transferari	1.00	0.00	0.50	0.00	0.50	0.00	1.00	1.00	1.00
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.50	0.00	0.50	0.00	1.00	1.00	1.00
2013	Pregatire profesionala	3.00	0.00	0.00	1.50	0.00	1.50	3.00	3.00	3.00
2014	Protectia muncii	1.00	0.00	0.50	0.00	0.50	0.00	1.00	1.00	1.00
2030	Alte cheltuieli	15.00	0.00	3.00	6.00	3.00	3.00	15.00	15.00	15.00
203003	Prime de asigurare non-viata	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
70	CHELTUIELI DE CAPITAL	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
71	TITLUL XIII ACTIVE NEFINANCIARE	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
7101	Active fixe	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
710102	Masini, echipamente si mijloace de transport	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	178.00	0.00	48.90	51.79	38.97	38.34	178.00	178.00	178.00
7010	Locuinte, servicii si dezvoltare publica	178.00	0.00	48.90	51.79	38.97	38.34	178.00	178.00	178.00
01	CHELTUIELI CURENTE	174.00	0.00	44.90	51.79	38.97	38.34	174.00	174.00	174.00
10	TITLUL I CHELTUIELI DE PERSONAL	37.40	0.00	9.40	9.59	9.27	9.14	37.40	37.40	37.40
1001	Cheltuieli salariale in bani	36.52	0.00	9.18	9.37	9.05	8.92	36.52	36.52	36.52
100101	Salarii de baza	32.32	0.00	8.13	8.32	8.00	7.87	32.32	32.32	32.32
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	4.20	4.20	4.20
1003	Contributii	0.88	0.00	0.22	0.22	0.22	0.22	0.88	0.88	0.88
100307	Contributia asiguratorie pentru munca	0.88	0.00	0.22	0.22	0.22	0.22	0.88	0.88	0.88
20	TITLUL II BUNURI SI SERVICII	136.60	0.00	35.50	42.20	29.70	29.20	136.60	136.60	136.60
2001	Bunuri si servicii	98.60	0.00	28.50	24.70	22.70	22.70	98.60	98.60	98.60
200101	Furnituri de birou	1.10	0.00	0.50	0.20	0.20	0.20	1.10	1.10	1.10
200102	Materiale pentru curatenie	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200103	Încalzit, Iluminat si forta motrica	50.50	0.00	14.50	12.00	12.00	12.00	50.50	50.50	50.50
200105	Carburanti si lubrifianti	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
200106	Piese de schimb	11.00	0.00	4.00	3.00	2.00	2.00	11.00	11.00	11.00
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
200130	Alte bunuri si servicii pentru întretinere si functionare	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
2002	Reparatii curente	10.00	0.00	1.00	8.00	1.00	0.00	10.00	10.00	10.00
2005	Bunuri de natura obiectelor de inventar	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
200530	Alte obiecte de inventar	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
2006	Daplasari, detasari, transferari	1.00	0.00	0.50	0.00	0.50	0.00	1.00	1.00	1.00
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.50	0.00	0.50	0.00	1.00	1.00	1.00
2013	Pregatire profesionala	3.00	0.00	0.00	1.50	0.00	1.50	3.00	3.00	3.00
2014	Protectia muncii	1.00	0.00	0.50	0.00	0.50	0.00	1.00	1.00	1.00
2030	Alte cheltuieli	15.00	0.00	3.00	6.00	3.00	3.00	15.00	15.00	15.00
203003	Prime de asigurare non-viata	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
70	CHELTUIELI DE CAPITAL	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
71	TITLUL XIII ACTIVE NEFINANCIARE	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
7101	Active fixe	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
710102	Masini, echipamente si mijloace de transport	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	178.00	0.00	48.90	51.79	38.97	38.34	178.00	178.00	178.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	174.00		44.90	51.79	38.97	38.34	174.00	174.00	174.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
499010	VENITURI PROPRII	178.00		48.90	51.79	38.97	38.34	178.00	178.00	178.00
000210	I. VENITURI CURENTE	174.00		44.90	51.79	38.97	38.34	174.00	174.00	174.00
001210	C. VENITURI NEFISCALE	174.00		44.90	51.79	38.97	38.34	174.00	174.00	174.00
001410	C2. VANZARI DE BUNURI SI SERVICII	174.00		44.90	51.79	38.97	38.34	174.00	174.00	174.00
3310	Venituri din prestari de servicii si alte activitati	178.00		48.90	51.79	38.97	38.34	178.00	178.00	178.00
331008	Venituri din prestari de servicii	178.00		48.90	51.79	38.97	38.34	178.00	178.00	178.00
3710	Transferuri voluntare, altele decat subventiile	-4.00		-4.00	0.00	0.00	0.00	-4.00	-4.00	-4.00
371003	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-4.00		-4.00	0.00	0.00	0.00	-4.00	-4.00	-4.00
4910	TOTAL CHELTUIELI	174.00	0.00	44.90	51.79	38.97	38.34	174.00	174.00	174.00
01	CHELTUIELI CURENTE	174.00	0.00	44.90	51.79	38.97	38.34	174.00	174.00	174.00
10	TITLUL I CHELTUIELI DE PERSONAL	37.40	0.00	9.40	9.59	9.27	9.14	37.40	37.40	37.40
1001	Cheltuieli salariale in bani	36.52	0.00	9.18	9.37	9.05	8.92	36.52	36.52	36.52
100101	Salarii de baza	32.32	0.00	8.13	8.32	8.00	7.87	32.32	32.32	32.32
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	4.20	4.20	4.20
1003	Contributii	0.88	0.00	0.22	0.22	0.22	0.22	0.88	0.88	0.88
100307	Contributia asiguratorie pentru munca	0.88	0.00	0.22	0.22	0.22	0.22	0.88	0.88	0.88
20	TITLUL II BUNURI SI SERVICII	136.60	0.00	35.50	42.20	29.70	29.20	136.60	136.60	136.60
2001	Bunuri si servicii	98.60	0.00	28.50	24.70	22.70	22.70	98.60	98.60	98.60
200101	Furnituri de birou	1.10	0.00	0.50	0.20	0.20	0.20	1.10	1.10	1.10
200102	Materiale pentru curatenie	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
200103	Încalzit, Iluminat si forta motrica	50.50	0.00	14.50	12.00	12.00	12.00	50.50	50.50	50.50
200105	Carburanti si lubrifianti	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
200106	Piese de schimb	11.00	0.00	4.00	3.00	2.00	2.00	11.00	11.00	11.00
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
200130	Alte bunuri si servicii pentru intretinere si functionare	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
2002	Reparatii curente	10.00	0.00	1.00	8.00	1.00	0.00	10.00	10.00	10.00
2005	Bunuri de natura obiectelor de inventar	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
200530	Alte obiecte de inventar	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
2006	Daplasari, detasari, transferari	1.00	0.00	0.50	0.00	0.50	0.00	1.00	1.00	1.00
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.50	0.00	0.50	0.00	1.00	1.00	1.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2013	Pregatire profesionala	3.00	0.00	0.00	1.50	0.00	1.50	3.00	3.00	3.00
2014	Protectia muncii	1.00	0.00	0.50	0.00	0.50	0.00	1.00	1.00	1.00
2030	Alte cheltuieli	15.00	0.00	3.00	6.00	3.00	3.00	15.00	15.00	15.00
203003	Prime de asigurare non-viata	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	174.00	0.00	44.90	51.79	38.97	38.34	174.00	174.00	174.00
7010	Locuinte, servicii si dezvoltare publica	174.00	0.00	44.90	51.79	38.97	38.34	174.00	174.00	174.00
01	CHELTUIELI CURENTE	174.00	0.00	44.90	51.79	38.97	38.34	174.00	174.00	174.00
10	TITLUL I CHELTUIELI DE PERSONAL	37.40	0.00	9.40	9.59	9.27	9.14	37.40	37.40	37.40
1001	Cheltuieli salariale in bani	36.52	0.00	9.18	9.37	9.05	8.92	36.52	36.52	36.52
100101	Salarii de baza	32.32	0.00	8.13	8.32	8.00	7.87	32.32	32.32	32.32
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	4.20	4.20	4.20
1003	Contributii	0.88	0.00	0.22	0.22	0.22	0.22	0.88	0.88	0.88
100307	Contributia asiguratorie pentru munca	0.88	0.00	0.22	0.22	0.22	0.22	0.88	0.88	0.88
20	TITLUL II BUNURI SI SERVICII	136.60	0.00	35.50	42.20	29.70	29.20	136.60	136.60	136.60
2001	Bunuri si servicii	98.60	0.00	28.50	24.70	22.70	22.70	98.60	98.60	98.60
200101	Furnituri de birou	1.10	0.00	0.50	0.20	0.20	0.20	1.10	1.10	1.10
200102	Materiale pentru curatenie	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
200103	Încalzit, Iluminat si forta motrica	50.50	0.00	14.50	12.00	12.00	12.00	50.50	50.50	50.50
200105	Carburanti si lubrifianti	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
200106	Piese de schimb	11.00	0.00	4.00	3.00	2.00	2.00	11.00	11.00	11.00
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
200130	Alte bunuri si servicii pentru întretinere si functionare	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
2002	Reparatii curente	10.00	0.00	1.00	8.00	1.00	0.00	10.00	10.00	10.00
2005	Bunuri de natura obiectelor de inventar	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
200530	Alte obiecte de inventar	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
2006	Daplasari, detasari, transferari	1.00	0.00	0.50	0.00	0.50	0.00	1.00	1.00	1.00
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.50	0.00	0.50	0.00	1.00	1.00	1.00
2013	Pregatire profesionala	3.00	0.00	0.00	1.50	0.00	1.50	3.00	3.00	3.00
2014	Protectia muncii	1.00	0.00	0.50	0.00	0.50	0.00	1.00	1.00	1.00
2030	Alte cheltuieli	15.00	0.00	3.00	6.00	3.00	3.00	15.00	15.00	15.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203003	Prime de asigurare non-viata	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	174.00	0.00	44.90	51.79	38.97	38.34	174.00	174.00	174.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000110	TOTAL VENITURI	4.00		4.00	0.00	0.00	0.00	4.00	4.00	4.00
000210	I. VENITURI CURENTE	4.00		4.00	0.00	0.00	0.00	4.00	4.00	4.00
001210	C. VENITURI NEFISCALE	4.00		4.00	0.00	0.00	0.00	4.00	4.00	4.00
001410	C2. VANZARI DE BUNURI SI SERVICII	4.00		4.00	0.00	0.00	0.00	4.00	4.00	4.00
3710	Transferuri voluntare, altele decat subventiile	4.00		4.00	0.00	0.00	0.00	4.00	4.00	4.00
371004	Varsaminte din sectiunea de functionare	4.00		4.00	0.00	0.00	0.00	4.00	4.00	4.00
4910	TOTAL CHELTUIELI	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
70	CHELTUIELI DE CAPITAL	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
71	TITLUL XIII ACTIVE NEFINANCIARE	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
7101	Active fixe	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
710102	Masini, echipamente si mijloace de transport	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
7010	Locuinte, servicii si dezvoltare publica	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
70	CHELTUIELI DE CAPITAL	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
71	TITLUL XIII ACTIVE NEFINANCIARE	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
7101	Active fixe	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
710102	Masini, echipamente si mijloace de transport	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei  
PIRNECI GH DUMITRU

Conducatorul compartimentului  
financiar - contabil  
PIRNECI P DUMITRU